

Formato 7 d) Resultados de Egresos - LDF

INSTITUTO HIDALGUENSE DE EDUCACIÓN						
RESULTADO DE EGRESOS- LDF						
(PESOS)						
Concepto (b)	2019	2020	2021	2022	2023	Año del Ejercicio Vigente 2024(d)
1.Gasto no Etiquetado (1=A+B+C+D+E+F+G+H+I)	752,572,377.18	975,562,372.91	1,049,247,802.14	2,571,888,560.73	1,649,168,905.93	1,742,507,969.96
A. Servicios Personales	253,919,633.80	306,049,997.99	272,832,773.63	349,682,682.52	532,823,544.82	306,468,129.52
B. Materiales y Suministros	45,268,452.91	449,397,855.28	387,908,773.49	110,121,664.50	417,460,770.90	812,170,255.96
C. Servicios Generales	212,132,883.36	90,230,615.06	342,863,382.68	1,950,830,321.59	532,781,170.58	563,939,959.26
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	185,361,512.43	129,057,523.44	43,525,001.23	138,397,267.13	163,694,397.43	53,116,044.52
E. Bienes Muebles, Inmuebles e Intangibles	55,889,894.68	826,381.14	2,117,871.11	22,856,624.99	2,409,022.20	6,813,580.70
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2.Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	15,819,366,423.82	15,659,042,097.71	15,894,806,814.14	17,490,074,324.75	19,157,329,950.65	20,914,651,740.96
A. Servicios Personales	14,880,128,002.98	15,098,898,836.98	15,432,292,167.32	16,711,623,800.93	18,710,334,871.79	20,501,883,674.20
B. Materiales y Suministros	599,851,297.26	310,641,793.33	88,236,718.43	379,463,400.14	229,346,250.82	78,668,114.86
C. Servicios Generales	169,015,909.56	153,742,501.14	354,231,587.11	249,781,745.99	186,276,680.96	205,103,916.51
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	58,319,889.77	85,419,154.28	19,253,750.00	144690492.00	19,830,000.00	126,212,000.00
E. Bienes Muebles, Inmuebles e Intangibles	112,051,324.25	2,839,811.98	792,591.28	4514885.69	11,542,147.08	2,784,035.39
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	7500000.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3.Total del Resultado de Egresos (3=1+2)	16,571,938,801.00	16,634,604,470.62	16,944,054,616.28	20,061,962,885.48	20,806,498,856.58	22,657,159,710.92